




**FORMULA RASA SUD 2.2.1 - DEMAS KOMUNIKASI DAN**



| RINCIAN ANGGARAN BELAJA LANGSUNG MENURUT PROGRAM DAN PER KEGIATAN SATUAN KERJA PERANGKAT DAERAH |                                   |  |         |              |              |  |
|---|-----------------------------------|--|---------|--------------|--------------|--|
| KODE REKENING   | URAIAN                            | RINCIAN PERHITUNGAN  |         |              | JUMLAH (Rp)  |  |
|   |                                   | Volume   | Satuan  | Harga Satuan |              |  |
| 1   | 2                                 | 3  | 4       | 5            | 6            |  |
| 5 . 2 . 2 . 06 . 02   | Belanja Penggandaan               |  |         |              | 360.000,00   |  |
|   | Belanja Penggandaan               |  |         |              | 360.000,00   |  |
|   | - Fotocopy                        |  |         |              | 360.000,00   |  |
| 5 . 2 . 2 . 11  | Belanja Makanan dan Minuman       |  |         |              | 5.400.000,00 |  |
| 5 . 2 . 2 . 11 . 02   | Belanja Makanan Dan Minuman Rapat |  |         |              | 5.400.000,00 |  |
|   | Belanja Makanan dan Minuman Rapat |  |         |              | 5.400.000,00 |  |
|   | - Makanan Kotak                   |  |         |              | 3.600.000,00 |  |
|   | - Snack                           |  |         |              | 1.800.000,00 |  |
|   |                                   | 120.00   | kotak   | 30.000,00    |              |  |
|   |                                   | 120.00   | kotak   | 15.000,00    |              |  |
| Keterangan :  |                                   |  |         |              |              |  |
| - Tanggal Pembahasan  |                                   | Banjarsari, 23 January 2017  |         |              |              |  |
| - Catatan hasil pembahasan  |                                   | KEPALA DINAS KOMUNIKASI DAN INFORMATIKA                                    |         |              |              |  |
|   |                                   | <div>DR. H. ELWANUDDIN NOOR, SE, M.SI<br/>NIP. 19570828 198003 1 019</div> |         |              |              |  |
| No.   | NAMA                              | NIP  | JABATAN | TANDA TANGAN |              |  |
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|  |  | <b>RENCANA KERJA DAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b> |  | <b>Fort<br/>RKA<br/>2.2.1</b>                               |  |
|   |  | <b>PEMERINTAH KOTA BANJARBARU</b>                                   |  |   |  |
|   |  | Tahun Anggaran : 2017   |  |   |  |
| <b>Urusan Pemerintahan</b>  |  | : 2.10  |  | Unsur Wajib Baku Pelayanan Dasar Komunikasi dan Informatika |  |
| <b>Organisasi</b>   |  | : 2.10 . 2.10.01  |  | DINAS KOMUNIKASI DAN INFORMATIKA                            |  |
| <b>Program</b>  |  | : 2.10 . 2.10.01 . 15   |  | Program Pengembangan Komunikasi, Informasi dan Media Massa  |  |
| <b>Kegiatan</b>   |  | : 2.10 . 2.10.01 . 15 . 15  |  | Perencanaan dan Pengembangan Kebijakan Persandian           |  |
| <b>Lokasi Kegiatan</b>  |  | : Kota Banjarbaru   |  |   |  |
| <b>Jumlah Tahun n - 1</b>   |  | :   |  | Rp0,00  |  |
| <b>Jumlah Tahun n</b>   |  | :   |  | Rp15.000.000,00 (Lima belas juta rupiah)                    |  |
| <b>Jumlah Tahun n + 1</b>   |  | :   |  | Rp0,00  |  |

| INDIKATOR & TOLOK UKUR KINERJA BELANJA LANGSUNG        |  |  |  |                |  |
|--|--|--|--|----------------|--|
| INDIKATOR  |  | TOLOK UKUR KINERJA   |  | TARGET KINERJA |  |
| CAPAIAN PROGRAM  |  | Terwujudnya pengembangan komunikasi, informasi dan media massa |  | 100 %          |  |
| MASUKAN  |  | Jumlah Dana  |  | Rp. 15.000.000 |  |
| KELUARAN   |  | Peraturan Perundang Undangan Bidang Persandian                 |  | 1 Peraturan    |  |
| HASIL  |  | Terwujudnya Pengembangan Komunikasi, Informasi dan Media Massa |  | 100 %          |  |
| Kelompok Sasaran Kegiatan : Pemerintah Kota Banjarbaru |  |  |  |                |  |

| RINCIAN ANGGARAN BELANJA LANGSUNG MENURUT PROGRAM DAN PER KEGIATAN SATUAN KERJA PERANGKAT DAERAH |                               |                     |        |              |               |
|--|-------------------------------|---------------------|--------|--------------|---------------|
| KODE REKENING  | URAIAN                        | RINCIAN PERHITUNGAN |        |              | JUMLAH (Rp)   |
|  |                               | Volume              | Satuan | Harga Satuan |               |
| 1  | 2                             | 3                   | 4      | 5            | 6             |
| 5  | BELANJA                       |                     |        |              |               |
| 5.2  | BELANJA LANGSUNG              |                     |        |              | 15.000.000,00 |
| 5.2.2  | Belanja Barang dan Jasa       |                     |        |              | 15.000.000,00 |
| 5.2.2.01   | Belanja Bahan Pakai Habis     |                     |        |              | 15.000.000,00 |
| 5.2.2.01.01  | Belanja Alat Tulis Kantor     |                     |        |              | 1.895.000,00  |
|  | Belanja Alat Tulis Kantor     |                     |        |              | 1.895.000,00  |
|  | - Kertas HVS Folio 70 gram    |                     |        |              | 1.895.000,00  |
|  | - Refill Ink                  |                     |        |              | 630.000,00    |
|  | - Map Kertas Biasa            |                     |        |              | 630.000,00    |
|  | - Ballpoint                   |                     |        |              | 100.000,00    |
|  | - Map Odner Kertas            |                     |        |              | 185.000,00    |
| 5.2.2.06   | Belanja Cetak dan Penggandaan |                     |        |              | 350.000,00    |
|  |                               |                     |        |              | 360.000,00    |

Formulir RKA SIPD 2.2.1 - DINAS KOMUNIKASI DAN

Halaman 1



| RINCIAN ANGGARAN BELANJA LANGSUNG MENURUT PROGRAM DAN PER KEGIATAN SATUAN KERJA PERANGKAT DAERAH |  |   |               |                       |              |  |
|--|--|---|---------------|-----------------------|--------------|--|
| KODE REKENING  | URAIAN                                   | RINCIAN PERHITUNGAN                     |               |                       | JUMLAH (Rp)  |  |
|  |  | Volume                                  | Satuan        | Harga Satuan          |              |  |
| 1  | 2  | 3                                       | 4             | 5                     | 6            |  |
| 5.2.2.06.02  | Belanja Pengandaan                       |   |               |                       | 360.000,00   |  |
|  | Belanja Pengandaan                       |   |               |                       | 360.000,00   |  |
|  | - Fotocopy                               |   |               |                       | 360.000,00   |  |
| 5.2.2.11   | Belanja Makanan dan Minuman              |   |               |                       | 5.400.000,00 |  |
| 5.2.2.11.02  | Belanja Makanan Dan Minuman Rapat        |   |               |                       | 5.400.000,00 |  |
|  | Belanja Makanan dan Minuman Rapat        |   |               |                       | 5.400.000,00 |  |
|  | - Makanan Kotak                          | 120.00                                  | kotak         | 30.000,00             | 3.600.000,00 |  |
|  | - Snack                                  | 120.00                                  | kotak         | 15.000,00             | 1.800.000,00 |  |
| 5.2.2.15   | Belanja Perjalanan Dinas                 |   |               |                       | 7.345.000,00 |  |
| 5.2.2.15.02  | Belanja Perjalanan Dinas Luar Daerah     |   |               |                       | 7.345.000,00 |  |
|  | koordinasi dan Konsultasi Bidang Kominfo |   |               |                       | 7.345.000,00 |  |
|  | - Esekon IV / Golongan III               | 1.00                                    | op            | 7.345.000,00          | 7.345.000,00 |  |
| Keterangan :   |  |   |               |                       |              |  |
| - Tanggal Pembahasan   |  | Banjarbaru, 1 Januari 2017              |               |                       |              |  |
| - Catatan hasil pembahasan   |  | <div><div></div><div>NIP. -</div></div> |               |                       |              |  |
| No.  | N A M A                                  | N I P                                   | J A B A T A N | T A N D A T A N G A N |              |  |
|  |  |   |               |                       |              |  |
|  |  |   |               |                       |              |  |
| Formulir RKA SKPD 2.2.1 - DINAS KOMUNIKASI DAN   |  | Halaman 2                               |               |                       |              |  |

