

LAPORAN
Penyerapan / Realisasi Dana DAK Fisik dan Non Fisik sampai dengan TRIWULAN II Tahun 2020

No	SKPD	Pagu DAK FISIK	Pagu DAK NON FISIK	Realisasi Keuangan DAK FISIK	% Realisasi	Realisasi Keuangan DAK NON FISIK	% Realisasi	Sisa Anggaran	Keterangan
1	Dinas Pendidikan	11,325,917,000	59,625,885,000	0	0	17,510,791,420	29,37	53,441,010,580	
2	Dinas Kesehatan	9,136,309,628	6,826,925,000	218,950,000	2,40	1,764,379,650	25,84	13,979,904,978	
3	DKP3	167,861,370	0	166,800,000	99,37	0	0	1,061,370	
4	DISPORA BUDPAR	1,064,485,000	255,870,000	0	0	0	0	1,320,355,000	
5	DISKOP UKM NAKER	0	417,358,000	0	0	11,240,000	2,69	406,118,000	
6	DISDUKCAPIL	0	864,276,000	0	0	16,813,000	1,95	847,463,000	
7	DISDAG	812,400,000	0	0	0	0	0	812,400,000	
8	DISARSIP & PERPUSDA	998,671,000	0	0	0	0	0	998,671,000	Dihentikan sesuai surat MenKeu RI No: S-247/MK.07/2020
9	DINAS PUPR	6,953,767,500	0	0	0	0	0	6,953,767,500	
10	DINAS DALDUK	775,000,000	1,036,168,000	0	0	447,051,100	43	1,364,116,900	
11	RSD IDAMAN	27,567,750,000	0	0	0	0	0	27,567,750,000	
	JUMLAH	58,802,161,498	69,026,482,000	385,750,000		19,750,275,170		107,692,618,328	