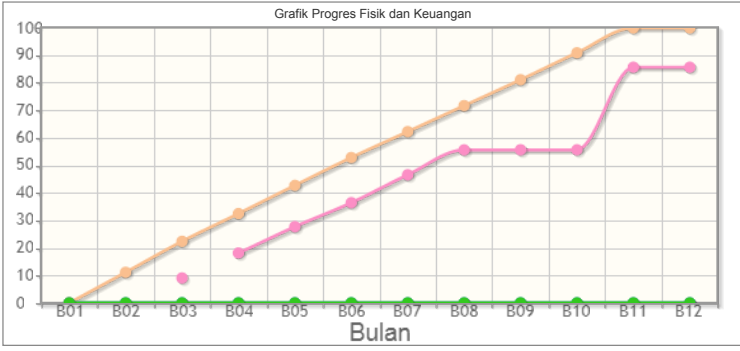


| #                    | SEKRETARIAT DAERAH KOTA<br>BANJARBARU BAGIAN PEREKONOMIAN<br>DAN PEMBANGUNAN | PEJABAT SATKER      |  |                |  |                    |  |  |  |  | Bulan    |
|----------------------|------------------------------------------------------------------------------|---------------------|--|----------------|--|--------------------|--|--|--|--|----------|
|                      |                                                                              | NAMA                |  | No. HP/Email   |  | Jabatan Struktural |  |  |  |  |          |
| Rp. 1.195.948.400,00 |                                                                              | Riski Hormalindiana |  | 082155881314 / |  | staf               |  |  |  |  | Mar 2020 |

| Jenis Pengadaan<br>Barang/Jasa | Penyedia        |      |                                     |      |                                      |      |                                      |      |                  |      | Swakelola |      | TOTAL                   |      |
|--------------------------------|-----------------|------|-------------------------------------|------|--------------------------------------|------|--------------------------------------|------|------------------|------|-----------|------|-------------------------|------|
|                                | <= Rp. 200 Juta |      | > Rp. 200 Juta<br><= Rp. 2.5 Miliar |      | > Rp. 2.5 Miliar<br><= Rp. 50 Miliar |      | > Rp. 50 Miliar<br><= Rp. 100 Miliar |      | > Rp. 100 Miliar |      |           |      | Penyedia +<br>swakelola |      |
|                                | Paket           | Pagu | Paket                               | Pagu | Paket                                | Pagu | Paket                                | Pagu | Paket            | Pagu | Paket     | Pagu | Paket                   | Pagu |
| BARANG                         | 0               | 0,00 | 0                                   | 0,00 | 0                                    | 0,00 | 0                                    | 0,00 | 0                | 0,00 | -         | -    | 0                       | 0,00 |
| KONSTRUKSI                     | 0               | 0,00 | 0                                   | 0,00 | 0                                    | 0,00 | 0                                    | 0,00 | 0                | 0,00 | -         | -    | 0                       | 0,00 |
| KONSULTANSI                    | 0               | 0,00 | 0                                   | 0,00 | 0                                    | 0,00 | 0                                    | 0,00 | 0                | 0,00 | -         | -    | 0                       | 0,00 |
| JASA LAINNYA                   | 0               | 0,00 | 0                                   | 0,00 | 0                                    | 0,00 | 0                                    | 0,00 | 0                | 0,00 | -         | -    | 0                       | 0,00 |
| Jumlah                         | 0               | 0,00 | 0                                   | 0,00 | 0                                    | 0,00 | 0                                    | 0,00 | 0                | 0,00 | 41        | 1,20 | 41                      | 1,20 |

Grafik Progres Fisik dan Keuangan



| % Realisasi | Target Mar | Capaian Mar | Deviasi |
|-------------|------------|-------------|---------|
| Keuangan    | 22.41%     | 9.09%       | 59.44%  |
| Fisik       | 22.41%     | 9.09%       | 59.44%  |
| Kendala     | -          |             |         |
| Solusi      | -          |             |         |

\* legenda :    deviasi < 0 ;    0 > deviasi < 25%;    deviasi > 25%

| Pelaksanaan Pengadaan | Target 100% | Capaian Mar |
|-----------------------|-------------|-------------|
| Pemilihan/Pelaksanaan |             |             |
| Hasil Pemilihan       |             |             |
| Kontrak               |             |             |
| Serah Terima          |             |             |
| Kendala               | -           |             |
| Solusi                | -           |             |

|          |       |        |        |        |        |        |        |        |        |        |         |         |
|----------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| RENC KEU | 0.00% | 11.15% | 22.41% | 32.51% | 42.77% | 52.88% | 62.31% | 71.75% | 81.18% | 90.97% | 100.00% | 100.00% |
| REAL KEU | 0.00% | 0.00%  | 9.09%  | 18.61% | 27.74% | 36.46% | 46.61% | 55.67% | 55.70% | 55.70% | 85.73%  | 85.73%  |
| PROY KEU | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%   | 0.00%   |
| RENC FIS | 0.00% | 11.15% | 22.41% | 32.51% | 42.77% | 52.88% | 62.31% | 71.75% | 81.18% | 90.97% | 100.00% | 100.00% |
| REAL FIS | 0.00% | 0.00%  | 9.09%  | 18.16% | 27.74% | 36.46% | 46.61% | 55.67% | 55.70% | 55.70% | 85.73%  | 85.73%  |