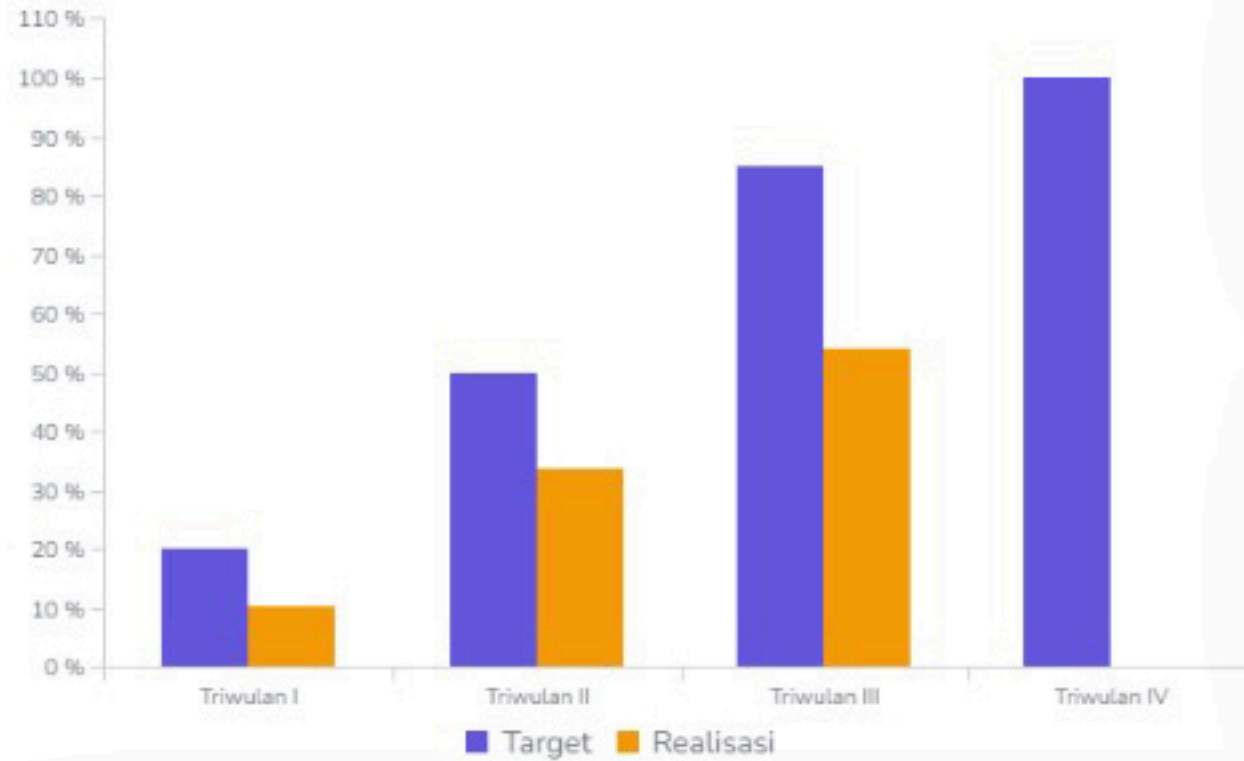


Target Belanja Daerah **Rp 1.266.731.106.745**

Realisasi Belanja Daerah



20%

Target Triwulan I

Rp 253.346.221.349

10.4 %

Realisasi Triwulan I

Rp 131.736.869.781



85%

Target Triwulan III

Rp 1.076.721.440.733

54.15 %

Realisasi Triwulan III

Rp 685.963.902.311



50%

Target Triwulan II

Rp 633.365.553.373

33.74 %

Realisasi Triwulan II

Rp 427.412.591.932



100%

Target Triwulan IV

Rp 0

0 %

Realisasi Triwulan IV

Rp 847.158.270.568

Baik (Sesuai Target)

Sedang (Perlu Peningkatan Capaian)

Kurang (Perlu Perhatian Khusus)

Realisasi Belanja SKPD

Baik ($\geq 90\%$) Sedang ($< 90\%$) Kurang ($< 75\%$)

Triwulan I Triwulan II Triwulan III Triwulan IV

