

LAPORAN REALISASI SAMPAI DENGAN TRIWULAN II TA 2020

NO	INSTANSI/SKPD	PAGU KEGIATAN (RKA)	PAGU DANA (PIHAK K3)	REALISASI	% REALISASI	SISA ANGGARAN	KETERANGAN
1	BAG. PEMERINTAHAN	0	0	0	0	0	
2	BAG. KERJASAMA	60,960,000	60,960,000	59,250,000	97,19	1,710,000	
3	BAG. HUKUM	582,585,250	0	237,776,000	40,81	344,809,250	
4	BAG. PBJ	156,685,650	0	15,719,400	10,03	140,966,000	
5	BAG. KESRA	3,801,018,450	562,395,000	584,448,350	15	3,216,570,100	
6	BAG. UMUM	10,466,696,023	2,847,383,800	5,696,041,813	54,42	4,770,654,210	
7	BAG. HUMAS & PROT	3,483,706,500	72,850,000	992,202,658	28,48	2,491,503,842	
8	BAG. EKOBANG	780,668,400	0	436,002,000	55,85	344,666,400	
9	BAG. ORGANISASI	412,892,900		86,209,500	20,88	326,683,400	
10	SEKRT DPRD	2,109,206,500	776,258,000	460,508,000	59,32	1,648,698,500	
11	ISPEKTORAT	2,257,567,435	0	1,463,576,374	64,8	793,991,061	
12	DISDIK	22,740,816,077	10,044,356,846	907,767,700	9,04	9,136,589,146	
13	DINKES	67,803,320,313	9,957,574,235	1,765,678,000	17,73	8,191,896,235	dipihak k3kan
14	DINAS PUPR	123,162,310,503	85,464,386,600	39,219,784,920	31,84	83,942,525,583	
15	DINAS PERKIM	21,720,240,558	10,695,387,000	11,794,835,000	54,30	9,925,405,558	
16	DINSOS	2,084,080,273	560,274,750	1,109,663,470	53,2	974,416,803	
17	DINKOP UKM & NAKER	2,081,983,835	417,160,000	980,637,856	47,30	1,101,345,979	
18	DISHUB	14,121,793,831	6,147,911,000	8,013,458,413	56,75	6,108,335,418	
19	DISKOMINFO	5,528,820,852	3,103,010,000	2,916,913,100	53	2,611,907,752	
20	DISPORBUDPAR	4,405,087,666	0	1,469,897,235	32,23	2,935,190,431	
21	DISDAG	2,628,956,826	1,152,950,000	1,093,430,092	41,59	1,535,526,734	
22	DKP3	3,350,065,667	1,458,591,370	2,223,163,932	66,36	1,126,901,735	
23	DISDUKCAPIL	1,966,507,826	126,080,000	753,558,310	38,32	1,212,949,516	
24	DINAS LH	18,068,959,151	7,574,078,211	10,494,880,940	41,83	10,174,995,695	
25	DINAS PM&PTSP	10,116,101,601	7,818,550,000	3,162,375,380	40	4,656,174,620	
26	DINAS ARSIP & PUSDA	177,285,000	162,458,500	177,033,500	99,92	251,500	
27	DINAS PP KB PM & PA	3,356,510,858	0	1,309,258,816	39	2,047,252,042	
28	SATPOL PP	2,435,988,371	182,260,964	1,473,217,303	60,4	962,771,068	
29	BAPPEDA	701,700,060	679,922,500	294,693,268	42	288,484,542	
30	BPKAD	3,662,010,000	2,903,000,000	2,998,474,760	82	663,535,240	
31	BPP&RETRIDA	5,298,430,061	572,090,000	2,117,173,376	39,96	3,153,477,689	

32	BKPP	532,660,000	0	304,100,000	57,09	228,560,000	
33	BAKESBANGPOL	121,500,000	0	Nihil	Nihil	0	Recofussing anggaran utk covid
34	RSD IDAMAN	14,955,956,718	14,647,836,718	4,982,714,600	75	9,965,592,788	
35	BPBD	2,603,819,915	298,240,000,000	Nihil	Nihil	0	Recofussing anggaran utk covid
36	KEC. LA	2,916,953,402	8,900,000	792,400,385	27,17	2,124,553,017	
37	KEC. LU	3,465,804,040	1,072,852,000	1,174,627,810	33,89	2,291,176,230	
38	KEC. CEMPAKA	3,180,318,166	1,487,400,000	1,327,077,064	41,73	545,357,906	
39	KEC. BJB UTARA	3,044,646,418	1,103,761,000	1,178,697,524	31,46	1,865,948,894	
40	KEC. BJB SELATAN	3,232,992,259	1,352,267,600	1,683,207,121	52,06	406,634,728	
	JUMLAH	373,577,607,355	471,252,906,094	115,750,453,970	30,98	182,258,009,612	