

Realisasi Penerimaan Pajak Bumi dan Bangunan Tahun 2019

No	Kelurahan	SPPT	Target Sesuai APBD	TRIWULAN IV				JUMLAH SPPT	JUMLAH REALISASI PENERIMAAN	% (SPPT KETETAPAN 2019)	% (PENERIMAAN)	Lebih Kurang	
				SPPT		Realisasi Piutang	Realisasi Ketetapan 2019					SPPT	Dalam Rupiah
				Piutang s.d 2018	Ketetapan 2019								
032	KECAMATAN BANJARBARU SELATAN	18.679	1.690.982.289	5.593	8.521	494.262.248	1.226.820.869	14.114	1.721.083.117	45,62	101,78	10.158	- 30.100.828
001	Loktabat Selatan	3.882	773.390.094	1.149	1.828	199.674.647	567.802.956	2.977	767.477.603	47,09	99,24	2.054	5.912.491
002	Kemuning	4.009	250.698.217	985	1.695	71.243.240	191.023.264	2.680	262.266.504	42,28	104,61	2.314	- 11.568.287
003	Guntung Paikat	2.871	258.936.777	690	1.490	57.492.202	180.148.175	2.180	237.640.377	51,90	91,78	1.381	21.296.400
004	Sungai Besar	7.917	407.957.200	2.769	3.508	165.852.159	287.846.474	6.277	453.698.633	44,31	111,21	4.409	- 45.741.433
031	KECAMATAN BANJARBARU UTARA	20.874	2.299.921.422	7.324	9.663	859.003.700	1.861.827.598	16.987	2.720.831.298	46,29	118,30	11.211	- 420.909.876
001	Loktabat Utara	11.014	951.446.010	3.462	4.624	241.638.357	658.361.212	8.086	899.999.569	41,98	94,59	6.390	51.446.441
002	Mentaos	3.134	294.377.441	818	1.667	52.974.892	273.292.502	2.485	326.267.394	53,19	110,83	1.467	- 31.889.953
003	Komet	1.207	411.988.373	417	776	196.046.877	414.687.400	1.193	610.734.277	64,29	148,24	431	- 198.745.904
004	Sungai Ulin	5.519	642.109.598	2.627	2.596	368.343.574	515.486.484	5.223	883.830.058	47,04	137,64	2.923	- 241.720.460
020	KECAMATAN CEMPAKA	13.878	709.490.332	3.270	3.603	707.556.913	315.830.532	6.873	1.023.387.445	25,96	144,24	10.275	- 313.897.113
001	Palam	2.518	115.555.223	558	1.000	21.404.971	46.686.823	1.558	68.091.794	39,71	58,93	1.518	47.463.429
002	Bangkal	1.379	54.328.953	328	435	10.090.380	20.569.060	763	30.659.440	31,54	56,43	944	23.669.513
003	Sungai Tiung	2.459	211.081.414	486	544	531.304.834	125.830.169	1.030	657.135.003	22,12	311,32	1.915	- 446.053.589
004	Cempaka	7.522	328.524.743	1.898	1.624	144.756.728	122.744.480	3.522	267.501.208	21,59	81,42	5.898	61.023.535
011	KECAMATAN LIANG ANGGANG	17.444	2.305.479.555	6.176	7.019	695.703.523	1.759.512.605	13.195	2.455.216.128	40,24	106,49	10.425	- 149.736.573
001	Landasan Ulin Tengah	2.999	423.253.091	1.144	1.105	202.920.757	351.629.958	2.249	554.550.715	36,85	131,02	1.894	- 131.297.624
002	Landasan Ulin Utara	8.139	761.107.948	3.021	3.821	222.685.570	676.712.071	6.842	899.397.641	46,95	118,17	4.318	- 138.289.693
003	Landasan Ulin Barat	3.795	707.318.285	906	1.097	174.085.029	430.603.130	2.003	604.688.159	28,91	85,49	2.698	102.630.126
004	Landasan Ulin Selatan	2.511	413.800.231	1.105	996	96.012.167	300.567.446	2.101	396.579.613	39,67	95,84	1.515	17.220.618
010	KECAMATAN LANDASAN ULIN	33.847	5.116.686.227	10.382	12.492	897.023.037	4.426.241.277	22.874	5.323.264.314	36,91	104,04	21.355	- 206.578.087
003	Landasan Ulin Timur	6.101	1.969.342.752	2.109	2.339	197.241.881	2.024.975.935	4.448	2.222.217.816	38,34	112,84	3.762	- 252.875.064
004	Guntung Payung	3.463	756.364.452	966	1.133	122.877.801	799.819.890	2.099	922.697.691	32,72	121,99	2.330	- 166.333.239
005	Syamsudin Noor	8.104	886.335.818	2.350	3.178	147.264.165	804.516.750	5.528	951.780.915	39,22	107,38	4.926	- 65.445.097
006	Guntung Manggis	16.179	1.504.643.206	4.957	5.842	429.639.190	796.928.702	10.799	1.226.567.892	36,11	81,52	10.337	278.075.314
	JUMLAH	104.722	12.122.559.825	32.745	41.298	3.653.549.421	9.590.232.881	74.043	13.243.782.302	39,44	109,25	63.424	- 1.121.222.477